FY 2017 FINANCIAL PLAN (In Thousand Pesos)

Department: Other Executive Offices

Agency: Technical Education and Skills Development Authority

Operating Unit: Central Office

Organization Code (UACS): 260410100000

		Current	Year's Obligati	ion				В	udget Yea	ır Obligatio	on Progra	ım			
Particulars	UACS CODE	A -41	Estimate			. 10 46 .3000 .4000	COMPRE	HENSIVE	RELEASE		FO	R LATER I	RELEASE(Negative	List)
r ai ticulai s	UACS COBL	Actual Jan.1-Sept.30	Oct.1-Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12÷13÷ 14+15
Part A					2,607,027	447,243	673,805	1,002,819	483,160	2,607,027	10 2000				
Specific Budgets of National Government Agencies	101101				2,591,926	443,469	670,031	999,045	479,381	2,591,926					
General Administration and Support	000001000000000		en e		327,391	76,086	88,193	84,826	78,286	327,391				Anna Anna Anna Anna Anna Anna Anna Anna	
General Management and Supervision	103001000100000				208,222	46,294	58,401	55,034	48,493	208,222					
PS	Control of the contro		and the second s	STATE OF THE PARTY	67,050	14,170	16,887	14,170	21,823	67,050	The second second second second second	The second second second second second			Section of the sectio
MOOE		nancini andagan assumas - nu - i aveniti de	entricum e com a praesifi è provincia marzidini		127,072	32,124	41,514	26,764	26,670	127,072	The state of the s				
СО					14,100			14,100		14,100					
Administration of Personnel Benefits	103001000200000				119,169	29,792	29,792	29,792	29,793	119,169					
PS			entre en la companya de la companya		119,169	29,792	29,792	29,792	29,793	119,169					
Support to Operations	000002000000000				58,633	3,104	3,328	48,468	3,733	58,633					
Provision of Management and															

		Current	Year's Obligati	on				В	udget Yea	ır Obligatio	n Progra	m	**************************************		
Particulars	UACS CODE	Actual	Estimate				COMPRE	HENSIVE	RELEASE		FO	R LATER	RELEASE	(Negative	List)
		Jan.1-Sept.30	Oct.1-Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Information Technology Services	265002000100000				58,633	3,104	3,328	48,468	3,733	58,633	•				
PS				en e	5,459	1,152	1,373	1,152	1,782	5,459					
MOOE					7,810	1,952	1,955	1,952	1,951	7,810	A				
CO					45,364		Accessed to the second	45,364	7. LECTURE CONTRACTOR	45,364		POUL CONTRACTOR OF THE	THE CONTRACTOR OF THE CONTRACT		
Operations	000003000000000	CONTRACTOR			2,205,902	364,279	578,510	865,751	397,362	2,205,902	tide time and a second section of the second second second				
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	000003010000000				42,421	10,350	11,492	9,566	11,013	42,421					
Formulation of Technical Education and Skills Development Policies, Plans and Programs	265003010100000				42,421	10,350	11,492	9,566	11,013	42,421					
PS					14,298	3,013	3,599	3,012	4,674	14,298					
MOOE					28,123	7,337	7,893	6,554	6,339	28,123					Š.
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	000003020000000				2,072,460	332,620	543,928	834,572	361,340	2,072,460					
Promotion,	emmining season and season of the season of	anni essa de la comunicación de la							***************************************						

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		Current	Year's Obligati	ion				В	udget Yea	r Obligatio	n Progra	m			
Particulars	UACS CODE	A -4	Estimate				COMPRE	HENSIVE	RELEASE		FOI	R LATER I	RELEASE	Negative	List)
ranculais	UAGS CODE	Actual Jan.1-Sept.30		Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Development and Implementation of Quality Technical Education and Skills Development Programs	000003020100000				1,046,820	76,210	287,518	578,162	104,930	1,046,820					
Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	265003020100001				454,719	12,389	13,758	412,381	16,191	454,719					
PS					33,855	7,146	8,521	7,146	11,042	33,855					
MOOE					20,864	5,243	5,237	5,235	5,149	20,864					
СО		THE TAX SHEET TH	and commission of the second control of the	- Control of the Cont	400,000	Automorphism (Control of the Control		400,000		400,000					
Operation of the TESDA Regional and Provincial Offices, including Regional															

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		Current	Year's Obligati	on				В	udget Yea	r Obligatio	n Progra	m			
Particulars	UACS CODE	Actual	Estimate				COMPRE	HENSIVE	RELEASE		FO	R LATER I	RELEASE(Negative	List)
1 di deculars	OAGO GODE	Jan.1-Sept.30	1	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	265003020100002				592,101	63,821	273,760	165,781	88,739	592,101					
MOOE					592,101	63,821	273,760	165,781	88,739	592,101					
Training for Work Scholarship Program	265003020200000			and the second	1,025,640	256,410	256,410	256,410	256,410	1,025,640			and the second s		
MOOE					1,025,640	256,410	256,410	256,410	256,410	1,025,640					
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	000003030000000				91,021	21,309	23,090	21,613	25,009	91,021					
Development, Evaluation, Monitoring and															

		Current	Year's Obligati	on				В	ıdget Yea	r Obligatio	n Progra	m			
Particulars	UACS CODE	Actual	Estimate			AND THE PROPERTY OF THE PROPER	COMPRE	HENSIVE F	RELEASE		FOF	R LATER	RELEASE	(Negative	List)
i artivulais	5A00 0052	Jan.1-Sept.30	Oct.1-Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Tota
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13 14+1
Accreditation of Formal Technical-Vocational Education and Training	265003030100000				25,733	6,433	6,433	6,433	6,434	25,733					
PS					14,545	3,636	3,636	3,636	3,637	14,545					
MOOE		energen en e	ano. — a simunui singe no a sem entina pendisi.	Tames de Casalana de Casalana	11,188	2,797	2,797	2,797	2,797	11,188	so-unividational distribution d				
Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	265003030200000				8,449	2,112	2,112	2,112	2,113	8,449					
PS					3,388	847	847	847	847	3,388					
MOOE			THE T STATE OF THE PARTY OF THE		5,061	1,265	1,265	1,265	1,266	5,061	Control Section Sectio				
Development Evaluation, Monitoring and Accreditation of the Apprenticeship Program	265003030300000				16,462	3,706	4,133	3,697	4,926	16,462					
PS	All				10,550	2,222	2,658	2,222	3,448	10,550					
MOOE					5,912	1,484	1,475	1,475	1,478	5,912					
Skills									anni lipa saanni mara	The state of the s	unu sirminis managan m				

		Current	Year's Obligati	on				Вι	udget Yea	ır Obligatio	on Progra	m	- And the second of the second		
Particulars	UACS CODE	A -4al	Estimate			The state of the s	COMPRE	HENSIVE F	RELEASE		FOI	R LATER I	RELEASE	Negative	List)
rainculais	DAUS CODE	Actual Jan.1-Sept.30	Oct.1-Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Standardization, Testing and Certification in the Technical Education and Skills Development Sector	265003030400000				40,377	9,058	10,412	9,371	11,536	40,377					
PS	and the second s	Telepesenia di manifisi di enesimo un escapiti esc	THE THE SECOND STREET SECOND S	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (16,359	3,447	4,119	3,447	5,346	16,359			The second se	The manufacture of the same	der of the second second second
MOOE		14 (16 (16 (16 (16 (16 (16 (16 (16 (16 (16			24,018	5,611	6,293	5,924	6,190	24,018			e and the second		
Retirement and Life Insurance Premiums	104102				15,101	3,774	3,774	3,774	3,779	15,101					·
General Administration and Support	000001000000000				6,025	1,506	1,506	1,506	1,507	6,025					
General Management and Supervision	103001000100000			e and emission of the emission	6,025	1,506	1,506	1,506	1,507	6,025			The second secon		
PS					6,025	1,506	1,506	1,506	1,507	6,025					
Support to Operations	000002000000000				506	126	126	126	128	506					
Provision of Management and Information Technology Services	265002000100000				506	126	126	126	128	506					
PS		The second secon			506	126	126	126	128	506					
Operations	000003000000000				8,570	2,142	2,142	2,142	2,144	8,570					
MFO 1: TECHNICAL EDUCATION AND															

		Current	Year's Obligati	on				В	udget Yea	ır Obligatio	n Progra	m	anno di managani		
Particulars	UACS CODE	Actual	Estimate				COMPRE	HENSIVE	RELEASE		FO	R LATER I	RELEASE(Negative	List)
			Oct.1-Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
SKILLS DEVELOPMENT POLICY SERVICES	000003010000000				1,327	332	332	332	331	1,327					
Formulation of Technical Education and Skills Development Policies, Plans and Programs	265003010100000				1,327	332	332	332	331	1,327					
PS					1,327	332	332	332	331	1,327					
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	000003020000000				3,111	778	778	778	777	3,111					
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	000003020100000				3,111	778	778	778	777	3,111					
Supervision, Coordination and Integration of Technical						3 - 14 - 10 - 10 - 10 - 10 - 10 - 10 - 10					an and an experience of the second				

		Current	Year's Obligati	ion				В	udget Yea	ar Obligatio	on Progra	m			
Particulars	UACS CODE	Actual	Estimate				COMPRE	HENSIVE	RELEASE	in Pontice and the second	FOI	R LATER I	RELEASE	(Negative	List)
Turtoulars	OAGG GGE	Jan.1-Sept.30	Oct.1-Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	265003020100001				3,111	778	778	778	777	3,111					
PS					3,111	778	778	778	777	3,111					
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	000003030000000				4,132	1,032	1,032	1,032	1,036	4,132					
Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	265003030100000				1,340	335	335	335	335	1,340					
PS	Control of the Contro				1,340	335	335	335	335	1,340					
Development, Evaluation,															

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		Current	Year's Obligati	on				В	udget Yea	r Obligatio	n Progra	m			
Particulars	UACS CODE	Actual	Estimate				COMPRE	HENSIVE	RELEASE		FO	R LATER I	RELEASE	Negative	List)
,		Jan.1-Sept.30	Oct.1-Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	265003030200000				320	80	80	80	80	320					
PS		A STATE OF THE STA			320	80	80	80	80	320					
Development Evaluation, Monitoring and Accreditation of the Apprenticeship Program	265003030300000				967	241	241	241	244	967					
PS			The second secon	Security of the control of the contr	967	241	241	241	244	967	A Walley				
Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector					1,505	376	376	376	377	1,505					
PS			and the second s		1,505	376	376	376	377	1,505					
Recapitulation by MFO:					2,214,472	366,421	580,652	867,893	399,506	2,214,472					
MFO 1: TECHNICAL EDUCATION AND SKILLS															

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		Current	Year's Obligati	ion				В	udget Yea	r Obligatio	on Progra	m			
Particulars	UACS CODE	Actual	Estimate				COMPRE	HENSIVE	RELEASE		FO	R LATER I	RELEASE(Negative	List)
. aoaidi	0/100 0002	Jan.1-Sept.30		Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
DEVELOPMENT POLICY SERVICES	000003010000000				43,748	10,682	11,824	9,898	11,344	43,748	Minks to the second				
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	000003020000000				2,075,571	333,398	544,706	835,350	362,117	2,075,571					
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	000003030000000				95,153	22,341	24,122	22,645	26,045	95,153					

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Financial Services Head / Budget Officer

Date:

In coordination with:

Planning Services Head / Planning Officer

Date:

Director IV, AS, Chief of Agency Head / Department Secretary Services for Adm.